

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Aurora

State: CO

PJ's Total HOME Allocation Received: \$16,430,578

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 11			
% of Funds Committed	92.72 %	91.49 %	6	90.66 %	72	70	
% of Funds Disbursed	84.98 %	85.94 %	9	81.06 %	62	60	
Leveraging Ratio for Rental Activities	0	7.79	11	4.62	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	90.68 %	90.51 %	5	81.27 %	41	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.89 %	73.00 %	11	68.23 %	10	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.00 %	82.82 %	8	79.86 %	37	38	
% of 0-30% AMI Renters to All Renters***	40.00 %	46.83 %	7	44.82 %	39	40	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	97.15 %	11	94.65 %	6	7	
Overall Ranking:			In State:	11 / 11	Nationally:	10 14	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$101,181	\$17,052		\$25,419	5 Units	0.20 %	
Homebuyer Unit	\$2,893	\$6,931		\$14,530	1,826 Units	71.30 %	
Homeowner-Rehab Unit	\$24,549	\$19,344		\$20,251	431 Units	16.80 %	
TBRA Unit	\$1,290	\$2,725		\$3,156	300 Units	11.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Aurora CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$101,181	\$39,492	\$24,690
State:*	\$77,423	\$85,273	\$19,949
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	42.2	56.6	36.0
Black/African American:	75.0	33.2	29.0	48.7
Asian:	0.0	0.4	0.7	0.7
American Indian/Alaska Native:	0.0	0.5	1.2	0.3
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.2	0.3
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.3	0.2	0.7
American Indian/Alaska Native and Black:	0.0	0.2	0.0	0.3
Other Multi Racial:	0.0	0.7	0.0	0.3
Asian/Pacific Islander:	0.0	1.4	0.2	0.0

ETHNICITY:				
Hispanic	25.0	20.5	11.8	12.7

HOUSEHOLD SIZE:				
1 Person:	0.0	36.0	30.4	5.0
2 Persons:	50.0	20.7	29.0	26.3
3 Persons:	25.0	19.3	19.0	25.0
4 Persons:	0.0	13.2	10.2	22.3
5 Persons:	25.0	7.7	6.7	14.0
6 Persons:	0.0	2.2	2.6	6.0
7 Persons:	0.0	0.4	1.6	0.7
8 or more Persons:	0.0	0.4	0.5	0.7

HOUSEHOLD TYPE:				
Single/Non-Elderly:	0.0	36.6	22.5	7.0
Elderly:	0.0	0.7	21.6	0.7
Related/Single Parent:	50.0	28.3	31.8	57.0
Related/Two Parent:	50.0	32.6	21.8	32.0
Other:	0.0	1.8	2.3	3.3

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	75.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	25.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

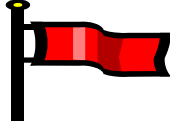
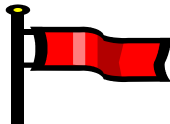
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Aurora State: CO Group Rank: 10
 State Rank: 11 / 11 PJs (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags Overall Rank: 14
 (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	90.68	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	40.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	80	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.97	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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